

Round Top-Carmine ISD
P.O. Box 385
Carmine, TX 78932
979-249-3200

2022-23 Proposed Budget

Approved: August 29, 2022

Board President:  _____

Board Secretary:  _____

REVENUES**2022-23****Budget**

181-Athletics	9,000
199-General	
Taxes	5,553,190
\$0.06	
Interest	7,000
Local	15,000
Erate	29,400.00
ESC	500
EBS	41,000
GRANTS	
RT-C Found.donations	40,000
ESSER III	90,465
County Available	4,500
STATE	
FSP Available/Foundation	99,329
TRs	162,599
Cafeteria	125,000
Student Initiative	
REAP	27,710
Title Programs	43,398

TOTAL**6,248,091**

Interest & Sinking	241,985
Cafeteria Transfer	20,000

EXPENDITURES**2022-23****Budget**

181-Athletics	45,000
199-General	
11-Instruction	170,000
12-Library	3,000
13-Staff Development	9,000
21-Prof Services	5,000
23-Campus Admin	5,000
31-Guidance/Council	2,500
33-Health Services	1,500
34-Transporation	113,000
36-Cocurricular	4,000
41-Central Admin	130,000
51-Maintenance/oper	210,000
52-Security	8,000
53-Data Processing	26,000
71-Debt	
91-WADA	2,628,976
93-Shared Service	70,853
99-CAD	90,000
35-Cafeteria	115,000
Title Funds/ESSER	11,000
Salaries	2,589,337

TOTAL**6,237,166**

Interest & Sinking	241,000
Opt. 3 Settle	0
Cafeteria Transfer	20,000