

Round Top-Carmine ISD
P.O. Box 385
Carmine, TX 78932
979-249-3200

2020-21 Amended Budget

Approved: August 30, 2021

Board President: 

Board Secretary: 

2020-21	Budget	Amended	Realized Revenue
181 Athletics	5,000		5,855.22
199 General Fund	4,472,943		4,514,466.83
211 Title I	25,889	728	26,617.00
240 Lunch	125,000		138,501.76
Transfer In	20,000	15,000	35,000
255 Title II	6,300	202	6,502.00
266 ESSER Cares Act		5,574	5,572.10
282 ESSER III		6,232	6,231.03
288 REAP	28,262		28,262.00
289 Title IV	10,000		10,000.00
410 Textbook		9,010	9,008.50
Total	4,673,394	21,746	4,751,016.44
599 Debt Service	245,476		271,255.42
699 Capital Projects			
Total Budgeted Revenue	4,918,870		
Total Amendments		21,746	
Total Amended Revenue Budget	4,940,616		
Total Est. Revenue			5,022,271.86

08/30/2021

2019-20	Budget	Amended	Expenditures
36-Athletics	80,485		60,205.09
11-Instruction	1,683,701	-77,000	1,591,348.60
12-Inst. Resources	26,328	1,950	28,253.69
13-Inst. Staff Dev.	9,000		5,275.66
21-Inst. Admin	4,000		3,674.41
23-Inst. Admin	265,404	11,500	275,908.66
31-Guidance/Coun.	82,535	295	82,824.82
33-Health Serv.	31,653		31,580.42
34-Transportat.	143,707	90,000	222,621.50
36-CoCurricul.	10,324		5,919.35
41-Gen. Admin.	301,520		286,549.00
51-Maint/Oper.	299,111	100,000	345,083.74
52-Security	10,000		1,605.95
53-Data Process.	22,000	2,840	24,840.00
91-Wada Purchase	1,110,000	140,000	1,050,000.00
93-SSA Payment	57,000	91	57,090.75
99-CAD Cost	75,000	7,095	82,092.96
8000-Transfer Out	20,000	15,000	35,000
211 Title I	25,799	818	26,617.00
240-35 Lunch	219,875		164,419.29
255-Title II	6,300	202	6,502.00
288-REAP	25,000	3,262	28,262.00
289-Title IV	10,000		10,000.00
410- Textbook		9,010	9,008.50
266- ESSER Grant		5,574	5,572.10
282- ESSER III		6,232	6,231.03
Total	4,498,742		4,411,486.52
599-Debt Service	245,425	400	245,825
Total Budgeted Exp.	4,744,167		4,657,311.52
Amendments		302,269	
Total Amended Budget Expenditures	5,046,436		
Total Estimated Expenditures			\$4,959,580.52

8/30/2021